

ANNEX 1. APROVAT PER LA COMISSIÓ ECONÒMICA DEL CONSELL SOCIAL DEL 3 DE MARÇ DEL 2022

Centre for Genomic Regulation

Finance Department

2022 Microscopy Price-List Rev. R.0

Item #	Oracle Code	Description	Unit of measure	PRBB RATE		PUBLIC RATE		Variations				Causes
				New	Current €	New	Current €	Δ PRBB	% Δ PRBB	Δ Public	% Δ Public	
1	SERALM02	Access to Automated Microscopy	hour	7,70 €	7,45 €	15,94 €	15,41 €	0,25 €	3%	0,53 €	3%	
2	SERALM01	Access to Confocal Microscopy	hour	21,60 €	20,84 €	37,25 €	35,78 €	0,76 €	4%	1,47 €	4%	
3	SERALM06	Access to Confocal SP8 UPF	hour	21,60 €	20,84 €	37,25 €	35,78 €	0,76 €	4%	1,47 €	4%	
4	SERALM09	Access to Screening Microscope	hour	9,13 €	8,82 €	24,35 €	23,51 €	0,32 €	4%	0,84 €	4%	
5	SERALM10	Development	hour	15,21 €	14,69 €	40,57 €	39,18 €	0,52 €	4%	1,39 €	4%	
6	SERALM11	Image Processing	hour	4,56 €	4,41 €	12,17 €	11,76 €	0,15 €	3%	0,41 €	3%	
7	SERALM05	Special Technology	hour	21,44 €	19,12 €	48,05 €	38,03 €	2,33 €	12%	10,02 €	26%	Increased personnel time
8	SERALM04	Access to Automated Microscopy with 25% discount per night use higher than 4 hours	hour	5,21 €	5,03 €	10,44 €	10,08 €	0,18 €	4%	0,36 €	4%	
9	SERALM12	Data analysis	hour	28,07 €	27,18 €	71,62 €	69,25 €	0,89 €	3%	2,37 €	3%	
10	SERALM03	Access to Confocal Microscopy with 25% discount per night use higher than 4 hours	hour	16,21 €	15,63 €	27,95 €	26,83 €	0,58 €	4%	1,12 €	4%	

2022.R0 Proteomics Price-List
Rev. R.0

em	rate Code	Descriptio	Unit of measu	PRBB RATE		ACADEMIC RATE		Variations				Causes
				New		New	Current	Δ PRBB	% Δ PRBB	Δ Publ	%Δ Publ	
1	SERPRO100	Consumables for Proteomics Services	unit	1.007,92 €	1.007,66 €	1.217,28 €	1.216,70 €	0,26 €	0%	0,58 €	0%	
2	SERPRO114	Data analysis (Open access)	hour	7,92 €	7,66 €	17,28 €	16,70 €	0,26 €	3%	0,58 €	3%	
3	SERPRO113	Data analysis	hour	27,72 €	26,81 €	60,48 €	58,49 €	0,91 €	3%	1,99 €	3%	
4	SERPRO107	Desalting by reverse phase	sample	14,02 €	13,84 €	22,42 €	21,87 €	0,18 €	1%	0,55 €	3%	
5	SERPRO103	Sample digestion (filter-aided)	sample	33,06 €	32,27 €	63,20 €	61,28 €	0,79 €	2%	1,92 €	3%	
6	SERPRO102	Sample digestion	sample	22,09 €	21,46 €	45,37 €	43,80 €	0,63 €	3%	1,57 €	4%	Personnel cost increased
7	SERPRO106	Enzyme (Chymotrypsin)	sample	6,54 €	6,43 €	10,96 €	10,73 €	0,10 €	2%	0,23 €	2%	
8	SERPRO104	Enzyme (LysC)	sample	5,27 €	5,16 €	9,43 €	9,20 €	0,10 €	2%	0,23 €	3%	
9	SERPRO105	Enzyme (Trypsin)	sample	6,97 €	6,86 €	11,47 €	11,24 €	0,10 €	2%	0,23 €	2%	
10	SERPRO109	Isobaric labelling (TMT)	sample	71,04 €	70,52 €	100,80 €	99,66 €	0,52 €	1%	1,14 €	1%	
11	SERPRO112	LC-MSMS	hour	84,74 €	75,47 €	117,24 €	105,60 €	9,27 €	12%	11,64 €	11%	New maintenance contract
13	SERPRO108	Phosphoenrichment (Titanium dioxide)	sample	80,39 €	79,08 €	135,55 €	132,49 €	1,31 €	2%	3,06 €	2%	
14	SERPRO101	Sample precipitation	sample	5,42 €	5,29 €	10,50 €	10,10 €	0,13 €	2%	0,40 €	4%	Personnel cost increased
15	SERPRO110	Strong cation exchange sample fractionation (Cartridge)	sample	17,40 €	16,88 €	36,54 €	35,29 €	0,52 €	3%	1,25 €	4%	Personnel cost increased
16	SERPRO111	Basic pH Sample Fractionation (HPLC)	sample	92,44 €	90,61 €	165,56 €	161,36 €	1,83 €	2%	4,20 €	3%	
17	SERPRO116	LC-MSMS ProMed	hour	84,74 €	75,47 €	84,74 €	75,47 €	9,27 €	12%	9,27 €	12%	New maintenance contract

2022 Citometry / FACS Price-List

Rev. R.0

Item #	Oracle Code	Description	Unit of measure	PRBB RATE		PUBLIC RATE		Variations				Causes
				New	Current	New	Current	Δ PRBB	% Δ PRBB	Δ Public	% Δ Public	
1	SERFAC04	Access to Advanced Analyzers (LSR2, LSRFortessa, Spectral)	hour	22,06 €	21,39 €	29,71 €	27,18 €	0,67 €	3%	2,53 €	9%	New maintenance contract
2	SERFAC03	FACS sorting (FACS Aria2, Influx)	hour	57,27 €	56,16 €	72,17 €	70,73 €	1,11 €	2%	1,44 €	2%	
3	SERFAC06	Data Analysis	hour	25,73 €	25,00 €	34,31 €	33,34 €	0,73 €	3%	0,97 €	3%	
4	SERFAC05	Laboratory operation and supervision	hour	23,39 €	22,73 €	31,19 €	30,31 €	0,66 €	3%	0,88 €	3%	